Budget for 2024 THE CLASSIC 25th - 28th July 2024

EXPENDITURE	NET	VAT	Gross
GRANDSTAND	6,000.00	1,200.00	7,200.00
MARQUEE	2,300.00	460.00	2,760.00
PLAYERS PRIZE FUND	2,000.00		2,000.00
WEYMOUTH TOWN COUNCIL - FEE FOR USE OF BEACH	1,500.00	300.00	1,800.00
SECURITY	1,336.00	267.20	1,603.20
MATCH OFFICIALS (REFEREES+MATCH FEES+TRAVELLING+HOTELS)	1,100.00		1,100.00
PA SYSTEM	900.00	180.00	1,080.00
MEDICAL COVER	750.00		750.00
PROMOTIONAL BANNERS AROUND VENUE (with sponsors details)	600.00		600.00
VAN HIRE	450.00		450
CROWD CONTROL BARRIERS	350.00		350.00
HOTEL/TRAVEL FOR - PROFESSIONAL COMMENTATOR	300.00		300.00
RENTAL OF GARAGE FOR STORING EQUIPMENT	300.00		300
HOTEL/TRAVEL FOR COMPETITION MANAGER	300.00		300.00
VOLUNTEER LUNCHES	250.00		250.00
OTHER MINOR EXPENSES	250.00		250
POSTERS/FLYERS (A1 OR A2 SIZE POSTERS)	114.00		114.00
TROPHIES/ENGRAVING	100.00		100.00
CLUB REGISTRATION	95.00		95.00
	18,995.00	2,407.20	21,402.20

Grandstand installed Monday 22nd July 2024

Marquee installed Tuesday 23rd July 2024

De-Rig Monday 29th July or Monday 5th August 2024

	Security	Time		Hours	Total Hours	Who	£16.00/HR	PLUS VAT
Tuesday	23rd July	18:00	08:00	14		Volleyball	£224.00 **TBC**	
Wednesday	24th July	21:00	08:00	11		Volleyball	£176.00	
Thursday	25th July	20:00	08:00	12		Volleyball	£192.00	
Friday	26th July	20:00	07:30	11 1/2		Volleyball	£184.00	
Saturday	27th July	20:00	07:30	23	2 guards	Volleyball	£368.00	
Sunday	28th July	18:00	06:00	12		Volleyball	£192.00	
		Total Hours		83.5			£1,336.00	£1,603.20